

Multi-Value Project Dashboard

2011 Portfolio (Complete)

#	Project Name	State	Estimated In Service Date ¹		Status ²		Cost			Explanation ⁵
			MTEP Approved	Actual	State Regulatory Status	Const.	MTEP Approved ₃	MTEP Approved Adjusted to Estimated ISD ⁴	Final	
1	Big Stone - Brookings	SD	2017	2017	●	Complete	\$227	\$263	\$123	
2	Brookings, SD - SE Twin Cities	MN; SD	2015	2015	●	Complete	\$738	\$738	\$670	
3	Lakefield Jct. - Winnebago - Winco - Burt area & Sheldon - Burt Area - Webster	IA; MN	2018	2018	●	Complete	\$550	\$654	\$692	A – E
4	Winco - Lime Creek - Emery - Black Hawk - Hazelton	IA	2019	2019	●	Complete	\$469	\$571	\$564	B, C, D & E
5	N LaCrosse-N Madison-Cardinal (a/k/a Badger - Coulee Project)	IA; WI	2023	2025	●	Complete	\$798	\$1,128	\$1,034	A, D, F
6	Big Stone South - Ellendale	ND; SD	2019	2019	●	Complete	\$331	\$403	\$247	
7	Ottumwa - Zachary	IA; MO	2019	2019	●	Complete	\$152	\$185	\$221	A, B, C, D
8	Zachary - Maywood	MO	2019	2019	●	Complete	\$113	\$138	\$172	A, D, E
9	Maywood - Herleman - Meredosia - Ipava & Meredosia - Austin	IL	2017	2017	●	Complete	\$432	\$501	\$723	A, B
10	Austin - Pana	IL	2017	2017	●	Complete	\$99	\$115	\$135	A, B
11	Pana - Faraday - Kansas - Sugar Creek	IL; IN	2020	2020	●	Complete	\$318	\$397	\$408	A, B
12	Reynolds - Burr Oak - Hiple	IN	2018	2018	●	Complete	\$271	\$322	\$405	B, C
13	Michigan Thumb Loop Expansion	MI	2015	2015	●	Complete	\$510	\$577	\$504	
14	Reynolds - Greentown	IN	2018	2018	●	Complete	\$245	\$291	\$348	B
15	Pleasant Prairie - Zion Energy Center	IL; WI	2013	2013	●	Complete	\$29	\$30	\$36	E, F
16	Fargo - Sandburg - Oak Grove	IA; IL	2018	2018	●	Complete	\$199	\$237	\$201	
17	Sidney - Rising	IL	2016	2016	●	Complete	\$83	\$94	\$88	

Footnotes:

¹ Estimated ISD provided by constructing Transmission Owners.

² Costs stated in millions.

³ MTEP11 approved cost estimates provided by constructing Transmission Owners.

⁴ MTEP11 approved cost estimates escalated to the estimated in-service year dollars based on MISO's 2.50% annual inflation rate.

⁵ Explanation for cost variance beyond annual inflation escalation. See below for explanation.

Total	\$5,568	\$6,649	\$6,574
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State Regulatory Status Indicator Scale	
○	Pending
◐	In Regulatory Process or partially complete
●	Regulatory Process complete or no regulatory process requirements

Explanations	Examples: Detailed information can be found in the MTEP Quarterly Status Update
A. Regulatory Requirements	Routing changes, timing delays, structure changes, and equipment modifications necessary to fulfill regulatory requirements.
B. Engineering & Design Standards	Modifications to foundations, structures, lines, and substations resulting from detail design, route selection and/or new NERC standards.
C. Material / Commodity Pricing	Price escalation variances above and beyond standard escalation assumption (including labor).
D. Schedule Delay	Increased cost due to changes in scheduling and, if applicable, the resulting higher AFUDC.
E. Costs associated with delayed ISD	Route changes due to legal or right-of-way issues, changes in material availability or costs, and new standards.
F. Other	Described in the MTEP Quarterly Status Update.